

2018-2019  
**ALIVIANE, INC.**

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COMMUNITY IMPACT  
REPORT



A L I V I A N E

*Easing the Journey to Recovery*



## MISSION

At Aliviane, we help people recover from addiction.

## VISION

We envision a community where hope is instilled in individuals suffering from addiction by embracing their voice, easing their journey, and engaging their family as they discover their own path of recovery.

## HISTORY

Aliviane, Inc. is a nonprofit community-based organization that began providing services in 1970 and has developed a broad range of promotion, prevention, intervention, treatment, and recovery programs in the areas of substance use disorder, behavioral health, HIV services, and homelessness. Throughout the years, we have developed a strong network of community support and partnerships that help us provide quality care in West Texas. The organization is a strong provider of training and professional development for partnering organizations, health workers, interns, volunteers, and members of the community involved with public service.

*“Addiction consumed me... But sobriety revived me.”*

*Client, Recovery Support Services*

## BOARD OF DIRECTORS

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Lifegate Church  
Pastor

Melinda Luna, Vice President  
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Training & Development Specialist

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Professor (Retired)

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Heavenly Nails  
Owner

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Home Pros Real Estate Group  
Realtor

## LEADERSHIP

Ivonne Tapia, MA, LCDDC, LPC-S, ACPS  
Chief Executive Officer

Victor Nava, BBA, MBA, CPA (MX)  
Chief Financial Officer

Guillermo Valenzuela, BA  
Chief Corporate Officer



## SERVICES

## PREVENTION

### **El Paso Advocates for Prevention Coalition**

The El Paso Advocates for Prevention Coalition (EPAPC) is a community coalition partnership that encourages community mobilization to address substance use and misuse. EPAPC works towards changing local policies and influencing social norms related to substance use to include underage alcohol use, tobacco and nicotine products, marijuana and other cannabinoids, and prescription drug misuse.

### **IMASTAR**

IMASTAR provides youth sessions typically in a school or community-based setting. Group sessions focus on teaching youth about positive self-concept, positive actions for body and mind, managing yourself responsibly, and treating others the way you like to be treated.

### **Prevention Resource Center Region 10**

The Prevention Resource Center (PRC) Region 10 increases the capacity of the statewide substance use disorder prevention system. The PRC seeks to enhance community collaboration, increase community awareness and readiness, and provide data and resources on substance use. Our services support the prevention workforce development and provide resources that will enhance our community's ability to address substance use and misuse.

### **PRIDES**

PRIDES program provides youth sessions typically in a school setting for youth of all ages. Group sessions focus on teaching youth social, drug resistance, and personal self-management skills. PRIDES program also provides prevention presentations available to the community to increase parent and youth knowledge, skills, and attitudes.

### **Strengthening Families**

Strengthening Families Program is a community-based program that provides family sessions for families with children focusing on teaching families coping skills, setting boundaries, and communicating with one another. The program also provides prevention presentations available to the community to increase parent and youth knowledge, skills, and attitudes.

### **PRIDES-Rural**

PRIDES-Rural program serves Culberson County providing youth sessions typically in a school setting for youth of all ages. Group sessions focus on teaching youth social, drug resistance, and personal self-management skills. PRIDES program also provides prevention presentations available to the community to increase parent and youth knowledge, skills, and attitudes.

## INTERVENTION

### **Healthy Minds, Healthy Lives**

Healthy Minds, Healthy Lives (HMHL) program identifies and engages individuals with serious mental illness (SMI) or co-occurring disorders with a need for supportive services. In partnership with the University of Texas at El Paso – Minority AIDS Research Center, the HMHL program provides educational presentations, case management, and peer support services.

### **PADRE Program**

The Parenting Awareness & Drug Risk Education (PADRE) program provides community-based intervention services to parenting males and females at risk for involvement or currently involved with the Department of Family and Protective Services (DFPS) with substance use disorders or who are at risk of developing substance use disorders.

### **Pregnant Postpartum Intervention**

The Pregnant Postpartum Intervention (PPI) program provides community-based, gender-specific outreach, and intervention services for pregnant and postpartum females with substance use disorders or who are at risk of developing substance use disorders.

### **Project for Assistance in Transition from Homelessness**

The Project for Assistance in Transition from Homelessness (PATH) program is designed to support the delivery of services to persons who are homeless, or at risk of becoming homeless, and have serious illnesses or co-occurring substance use disorders. The PATH program has succeeded in putting experience to work to meet the needs of homeless people who have mental illness by engaging the services of community mental health centers and mental health providers, community-based social services agencies, health care providers, and substance use services providers.

### **Rural Border Intervention**

The Rural Border Intervention (RBI) program addresses specific needs of rural border communities by providing integrated prevention and intervention services. Offers access to substance use prevention, intervention and treatment, and mental health promotion and treatment.



*"The work that I do through Aliviane helps promote health and wellness in the community. Through these difficult times, I am reminded that we are stronger together."*

*Antonio Martinez, Program Director*

## TREATMENT

### **Adult Outpatient Treatment Clinic**

Adult Outpatient Treatment Clinic (AOPC) provides substance use education and treatment services to adult men and women who struggle with substance use disorders and/or co-occurring mental health disorders. The program is designed to effectively address the individual needs, strengths, abilities, and preferences of the client and their family to maintain and establish a life of recovery.

### **Opioid Treatment Clinic**

Opioid Treatment Clinic (OTC) provides Medication-Assisted Treatment (MAT) for adults diagnosed with Opioid Use Disorder (OUD). OTC services consist of individual and group counseling and client choice of one of three FDA approved narcotic treatment medications: Methadone, Buprenorphine, and Extended-Release Injectable Naltrexone (Vivitrol) for the treatment of OUD. All medication regimens are medically initiated and supervised. The OTC currently provides a maintenance program for individuals needing long-term care and a short-term ambulatory detoxification program.

### **Women & Children's Residential Program**

Women & Children's Residential (WCR) program offers compassion and cares for women seeking substance use disorder treatment in a structured female-only setting. Our team of licensed professionals helps ease the journey to recovery in a safe and nurturing environment. As children accompany their mothers in this journey, they begin healing, thriving, excelling academically, and experience encouragement and hope for their family's future.

### **Youth and Family Outpatient Treatment Clinic**

Youth and Family Outpatient Clinic (YFOPC) serves children, adolescents, adults, and families in need of substance use and/or mental health counseling. Counselors and therapists are trained to treat a variety of behavioral health concerns. The program is designed to effectively address the individual needs, strengths, abilities, and preferences of the client and their family to maintain and establish a life of recovery.

## RECOVERY

### **Recovery Support Services Program**

The Recovery Support Services (RSS) program serves individuals with a history of alcohol and/or drug use, including co-occurring mental health disorders, who are in or seeking long-term recovery, along with their family members, significant others, and supportive allies. RSS supports peer networks in the community through recovery-oriented services that are holistic, culturally sensitive to the border community, and that focus on a person's health, home, purpose, and community.



## COMMUNITY IMPACT

New Clients/Participants Served:

# 78,789

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### WOMEN & CHILDREN'S RESIDENTIAL PROGRAM

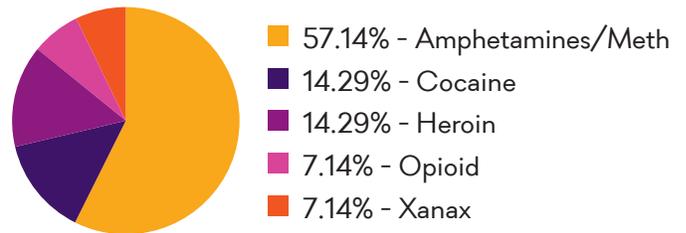
Total Served

 **173** Females

 **12** Pregnant Females

 **65** Children

SUD Diagnosis



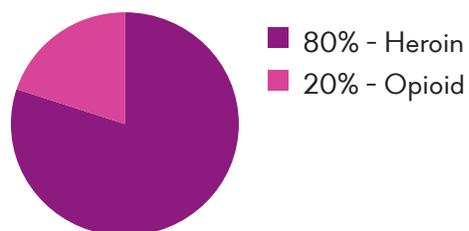
### OPIOID TREATMENT CLINIC

Total Served

 **182** clients

 **2** pregnant females

SUD Diagnosis

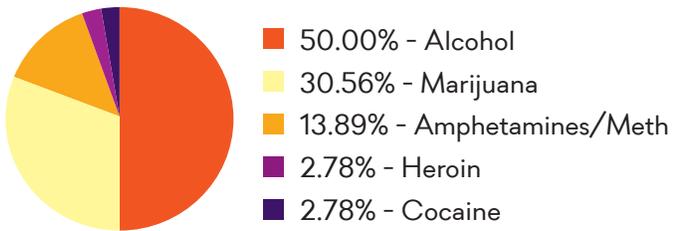


## ADULT OUTPATIENT TREATMENT CLINIC

Total Served

 **398 clients**

SUD Diagnosis

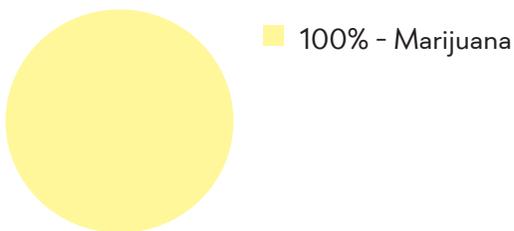


## YOUTH AND FAMILY OUTPATIENT SERVICES

Total Served

 **119 clients**

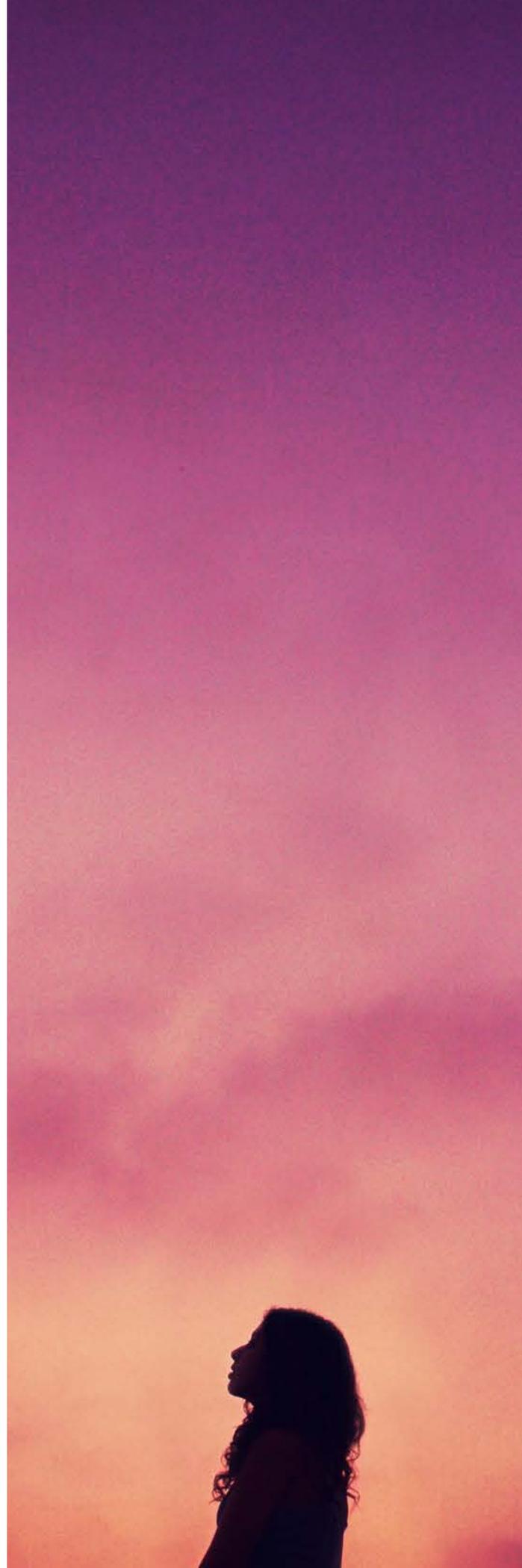
SUD Diagnosis



## RECOVERY SUPPORT SERVICES

Total Served

 **155 clients**



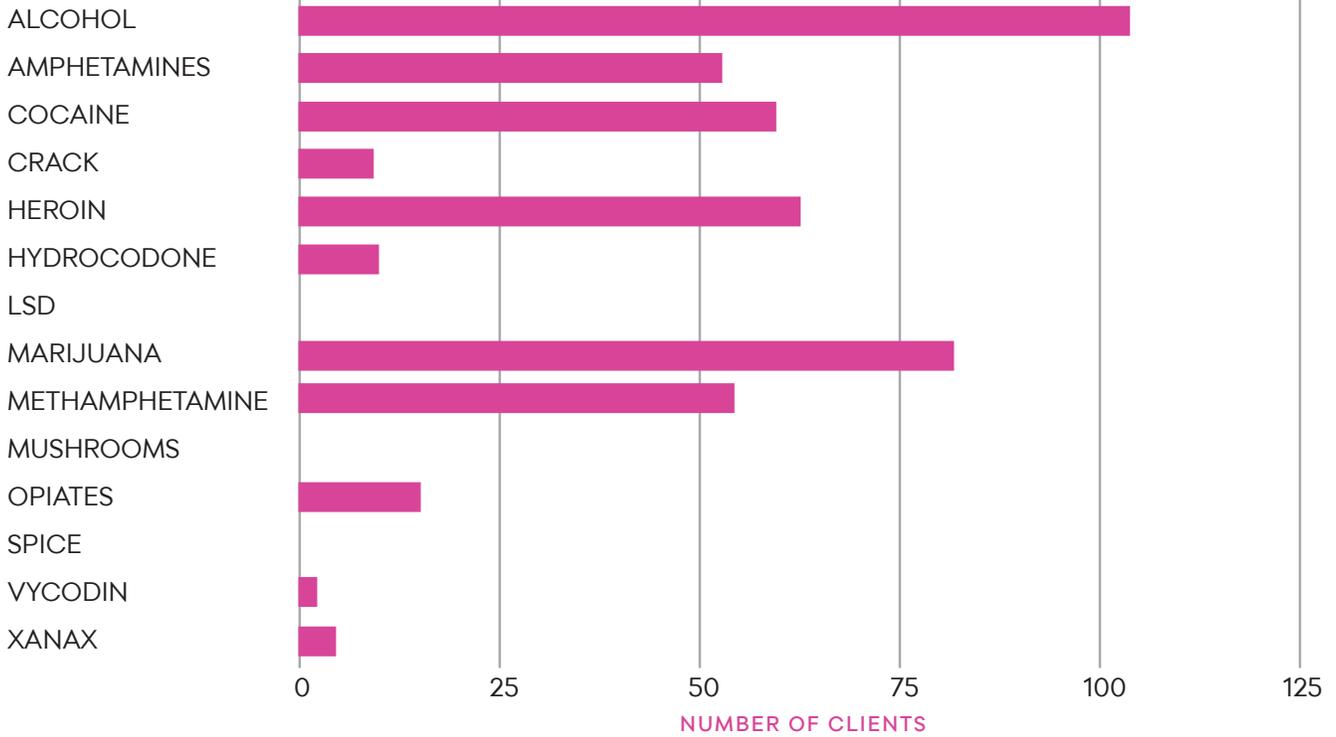
## PREVENTION AND INTERVENTION SERVICES

Total Served

# 77,685

## SUBSTANCE USE DISORDER BREAKDOWN BY GENDER

### Females



### Male



## FINANCIALS

<b>Revenue and other support</b>	<b>2018</b>	<b>2019</b>
Government grants	6,363,191	6,731,400
Local and other grants	802,621	191,196
Program service and other revenue	992,128	868,722
Donated services/products	415,364	458,135
Contributions	137,140	134,257
Other income	73,052	127,627
<b>Total revenue and other support</b>	<b>8,783,496</b>	<b>8,511,337</b>

<b>Expenses</b>	<b>2018</b>	<b>2019</b>
Program expenses	7,851,063	7,542,360
Management and general	546,386	583,590
<b>Total expenses</b>	<b>8,397,449</b>	<b>8,125,950</b>





## DONOR RECOGNITION

Michael McQueen  
Santiago Batres  
Carolina Gonzalez  
Guillermo Valenzuela  
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Araceli Hess  
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Esmeralda Perusquia  
Elisa Bonilla  
Xandra Mendez  
Alicia Rosales  
Priscilla Cortez  
Jeremy Silva  
Norma C Perez  
Luz Martinez  
Brandon Guzman

## IN THE COMMUNITY

### Behavioral Health Conference

There were over 250 attendees at our Behavioral Health Conference, that focuses on educating and empowering border communities to health and wellness.

### Night at the Chihuahuas Baseball Game

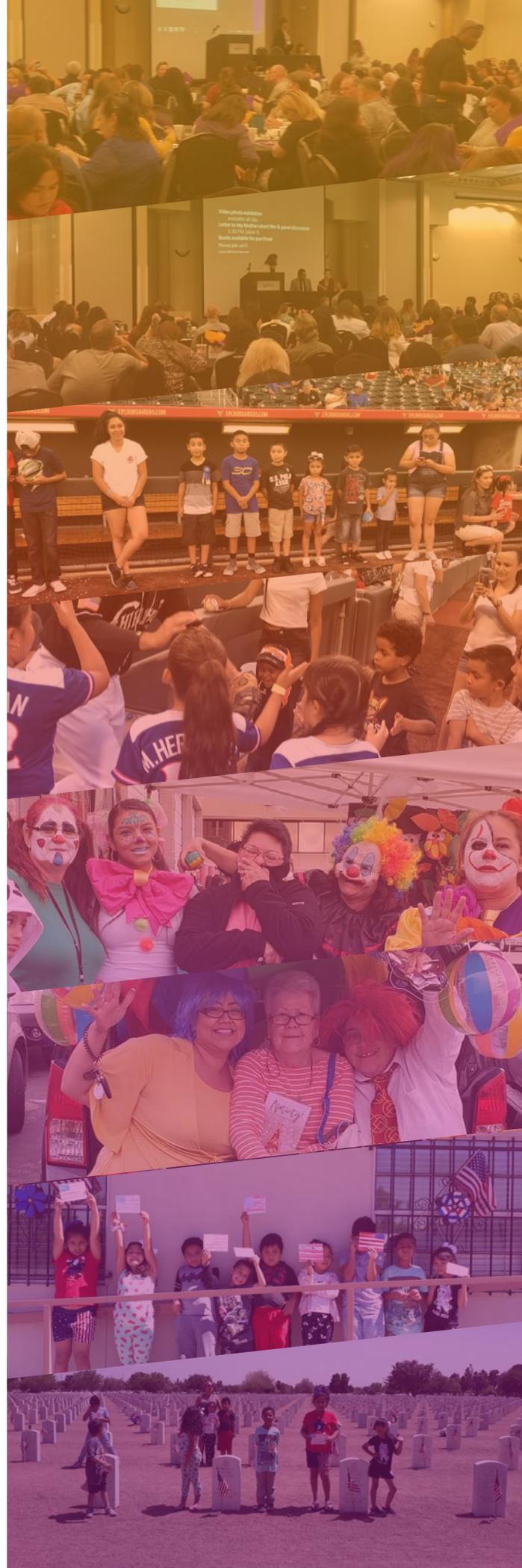
On or off the field we are making an impact! The youth from our programs joined our CEO in throwing the first pitch at the opening game.

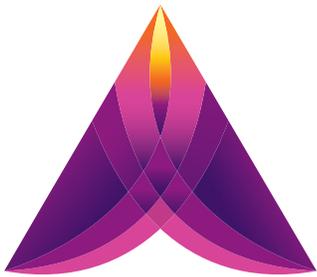
### Annual Halloween Resource Fair

Creepy crawlers and great resources were found at our youth and adult halloween resources fair.

### Memorial Day

The children of our Women & Children's Residential program take a moment to remember and acknowledge our fallen heroes.





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